## Hours Lost Due to Work Related Injury/Illness Zoo



**KPI Owner: Cathy Bowling Process: Safety** 

Baseline, Goal, & Benchmark	Source Summary	Continuous Improvement Summary	
Baseline: CY13, 16 Hours Lost	Data Source: Payable	Plan-Do-Check-Act Step 8: Monitor and diagnose	
Goal: Reduce hours lost to zero hours by end of FY15.	Time PeopleSoft  Goal Source: Enterprise  KPI for productivity	Measurement Method: The total number of hours per month employees were absent due to a work place injury or an illness contracted at work, rate calculated by dividing by total standard hours Why Measure: Minimize number & severity of workplace injuries/illness	
Benchmark: TBD	Benchmark Source: TBD	Next Improvement Step: Continue to monitor and diagnose. There is no gap between existing and desired performance	
How Are We Doing?			

Dec2013-Nov2014	Dec2013-Nov2014
12 Month Goal	12 Month Actual
0	16
Hours	Hours



Nov2014 Goal	Nov2014 Actual
0	0
Hours	Hours





